



Ss. Peter & Paul Catholic Congregation

2020-2021 Financials

“And so, I say to you, you are Peter, and upon this Rock I will build my church, and the gates of the netherworld shall not prevail against it.

Matthew 16:18

This Fiscal Year
Jul-2020 to Jun-2021

Last Year
2019-20

Receipts

	<i>This Fiscal Year</i> Jul-2020 to Jun-2021	<i>Last Year</i> 2019-20
Parish Support	\$364,772	\$318,313
Stipends, Stole Fees	6,452	4,280
Profit from Fundraising	24,949	18,815
Net from Program Activities	475	174
Elementary School revenues	158,922	145,322
Religious Ed Revenue	3,851	5,253
Unrestricted 1-time donations	19,771	597,981
Restricted Contributions	7,386	18,596
Service Org Revenue used	1,500	490
Rental Income (not school)	4,743	6,648
Bishop's Appeal	14,845	9,735
Sale votive candles, bulletin ads	2,729	2,648
PPP1 Loan Forgiven	50,604	
Insurance and Other Revenue	2,152	639
Total Operations Revenue	\$663,231	\$1,128,894

Expenses Parish (not School)	317,886	\$304,106
School	124,579	130,522
Religious education	33,195	45,613
Edu. Subsidies Notre Dame	13,015	13,983
Edu. Subsidies St. T. More	100,644	101,661
Tuition and Fee Assistance	3,000	3,000
Total Expense	592,319	598,885

Net Income/Operations **70,912** **530,010**

Interest from Investments 111 2,144

*** **Following items not included in above figures:** ***

Capital Outlay Parish	\$ 8,743	39,856
Capital Outlay School	76,526	26,437
Total Capital Outlay	85,269	66,293

Deficit (\$14,246)

PPP-2 Debt/Grant Pending \$46,160

Ss Peter & Paul Feast Day Celebration

Net Income \$6,627

CASH & INVESTMENTS

CHECKING \$ 157,128

MMA BANK \$ 50,706

ST. FRANCIS INVESTMENT \$ 592,204

*LEGACY ENDOWMENT \$ 159,276

*EDUCATION ENDOWMENT \$ 222,513

*RESTRICTED FUNDS INCLUDE Mass stipends, and donations for a specific purpose.

Sacrificial Giving/Stewardship of Sharing Analysis for 2020/21

- **\$364,772** Weekly Parish Contributions
- **\$47,545** Bishop's Appeal
- **\$4,009** Other Diocesan Donations
- **\$1,582** given for outreach, community service, St. Vincent DePaul plus food drives for Paul's Pantry.
- **\$1,500** from Booyah Club



Desde el escritorio del Padre 2021

Estimada Familia Parroquial,

Es difícil creer que he estado con ustedes durante más de un año aquí en SSPP. No puedo expresar completamente la alegría y la bendición que usted y esta comunidad parroquial han sido para mí y para mi vida. Este es el segundo informe anual de la parroquia que comparto con ustedes y al revisar el del año pasado, una tremenda alegría abruma mi corazón.

El año pasado, por esta época, ni siquiera teníamos 400 personas asistiendo a misa en un fin de semana determinado. Un año después, por la gracia de Dios, tenemos un promedio de más de 600 personas por fin de semana. Dios nos ha bendecido casi duplicando el número de discípulos que se reúnen en nuestras misas de fin de semana. Esta es una gran fuente de alegría y esperanza para mí y para nuestra comunidad. Incluso mientras continuamos enfrentando los desafíos de la pandemia, Dios continúa atrayendo discípulos a nuestra comunidad parroquial.

Creo que no es porque seamos mejores o peores que cualquier otra parroquia, sino simplemente, porque todo lo que intentamos hacer es adorar a nuestro Señor Jesucristo y ofrecer el sacrificio de la Santa Misa de una manera reverente y hermosa. La única esperanza detrás de todo lo que hacemos es llevar las almas a Cristo. Nuestro objetivo ha sido que todos los que vienen a adorar a Dios en nuestras liturgias, salgan de nuestra parroquia maravillados y asombrados por la belleza de Dios y su presencia en cada misa. Es nuestra esperanza y deseo que todos los que se unen a nosotros para la misa experimenten la presencia de Dios poderosa y vivificante.

Es posible que haya notado que en un año no he hablado de finanzas. Mi objetivo para este primer año fue que supieran que mi enfoque principal es la salud espiritual de la parroquia, nuestra comunidad. No tengo ninguna duda de que cuando una parroquia se centra en Cristo, nuestro Señor proporciona abundancia en todos los diferentes aspectos de la vida parroquial. Desde el fondo de nuestro corazón apreciamos profundamente su generosidad hacia nuestra parroquia en su entrega sacrificial y también por su profundo y sincero amor por Dios. Es nuestra esperanza y nuestro objetivo que todo lo que la parroquia recibe en donaciones, se utilice por el bien de la salvación de las almas. Por favor, sepan que no hay otro objetivo en nuestra parroquia que llevar almas a Jesucristo. Gracias a todos ustedes que constantemente contribuyen económicamente a la misión de salvar almas. Dios, que conoce las profundidades del corazón humano, nunca se queda atrás en generosidad y te recompensará en abundancia. Si no ha tenido la oportunidad de ayudarnos económicamente en nuestra misión de llevar las almas a Cristo y Cristo a las almas, considere en oración la posibilidad de ayudarnos con esta misión tan importante. No podemos hacerlo solos; es por eso que Dios nos brindó una comunidad, para que juntos podamos acercarnos más a Jesucristo. Juntos, con la ayuda, el aliento y el apoyo de los demás, otros pueden llegar a conocer y experimentar a nuestro Señor Jesucristo, Su persona y Su abundante misericordia.

Una vez más les agradezco su generosidad, su hermoso testimonio de su amor por Cristo y Su iglesia. Que Él continúe edificándonos como una comunidad que arde con su amor, su generosa misericordia y celo por las almas.

En Su Sacratísimo Corazón,

Fr. José

From Father's Desk

2021



Dear Parish Family,

It is hard to believe that I've been with you for over a year here at SSPP. I can't fully express the joy and blessing that you and this parish community have been to me and my life. This is the second annual parish report that I share with you and in reviewing the one from last year, a tremendous amount of joy overwhelms my heart.

Last year about this time we didn't even have 400 people coming to Mass on a given weekend. A year later, by the grace of God, we are averaging over 600 people per weekend. God has blessed us by almost doubling the number of disciples who gather at our weekend Masses. This is a great source of joy and hope for me and our community. Even as we continue to face the challenges of the pandemic, God continues to draw disciples into our parish community.

I believe that it is not because we are better or worse than any other parish but simply because all we try to do is to worship our Lord Jesus Christ and offer the sacrifice of the Holy Mass in a way that is reverent, and beautiful. The only hope behind all we do is to lead souls to Christ. It has been our goal that everyone who comes to worship God at our Liturgies, leaves our parish marveled & amazed by the beauty of God and His presence at every single Mass. It is our hope and desire that everyone who joins us for Mass experiences the powerful and life-giving presence of God.

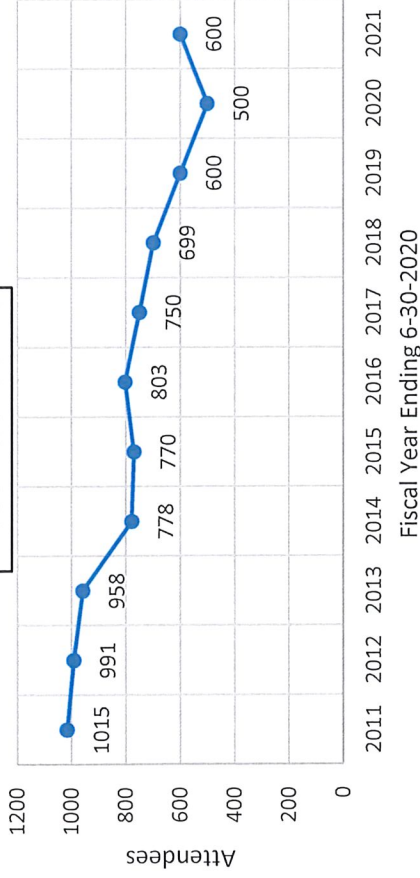
You may have noticed that within a year I haven't talked about finances. My goal for this first year was for you to know that my main focus is the spiritual health of the parish, our community. I have no doubt that when a parish is focused on Christ, our Lord provides in abundance in all the different aspects of parish life. From the bottom of our hearts, we deeply appreciate your generosity towards our parish in your sacrificial giving and also for your deep and sincere love of God. It is our hope and our goal that everything that the parish receives in donations, is used for the sake of salvation of souls. Please know that there is no other goal in our parish than to lead souls to Jesus Christ. Thank you to all of you who constantly contribute financially to the mission of saving souls. God who knows the depths of the human heart never gets outdone in generosity and He will reward you in abundance. If you have not had the opportunity to help us financially in our mission to lead souls to Christ and Christ to souls, please prayerfully consider helping us with this most important mission. We can't do it alone, individually. That is why God provided us with a community, so that together, we may draw closer to Jesus Christ. Together, with each other's help, encouragement and support, others may come to know and experience our Lord Jesus Christ, His person and His abundant mercy.

Once again, I thank you for your generosity, your beautiful witness of your love for Christ and His church. May He continue to build us up with a community who is on fire with His love, generous mercy and zeal for souls.

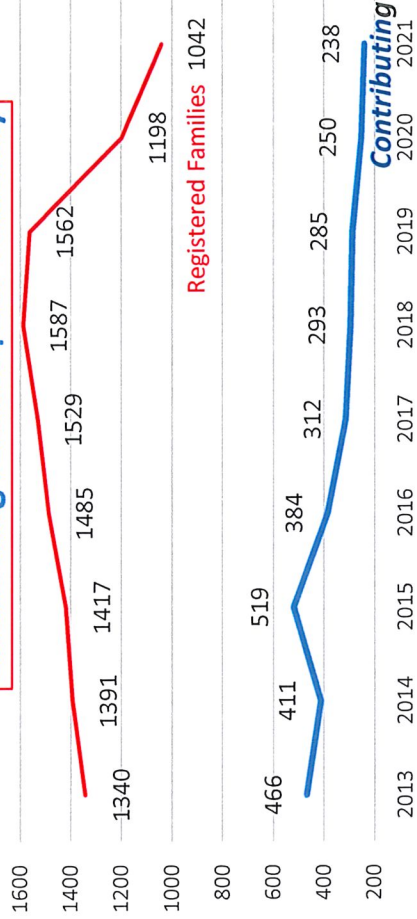
In His Most Sacred Heart,

Fr. José

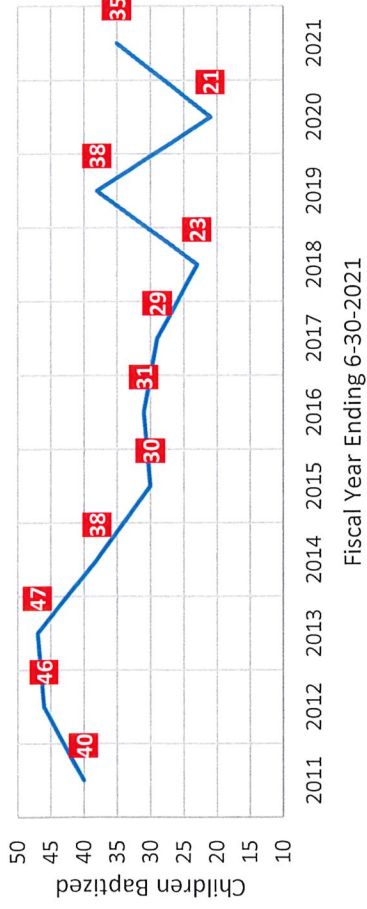
Mass Attendance



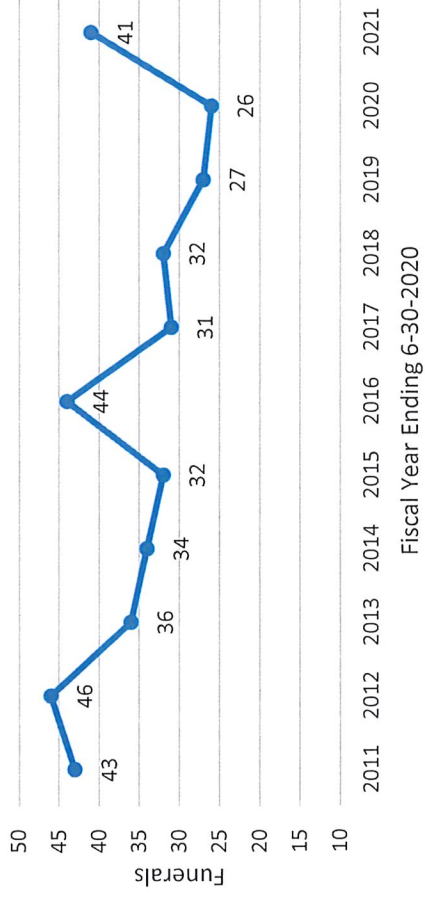
Contributing Families \$100 + annually



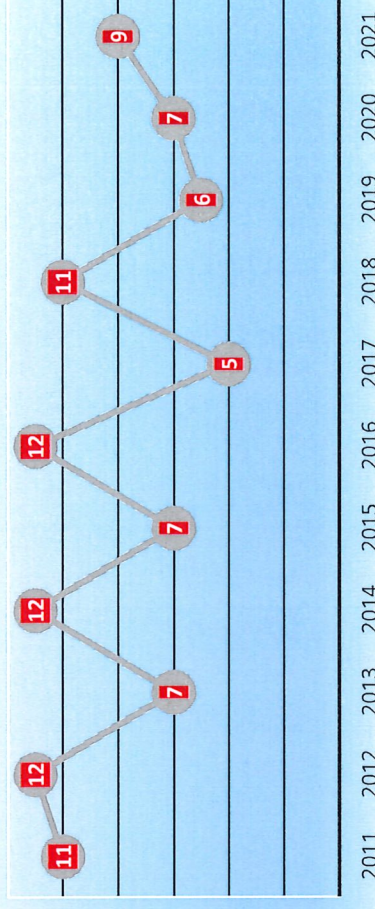
Baptisms



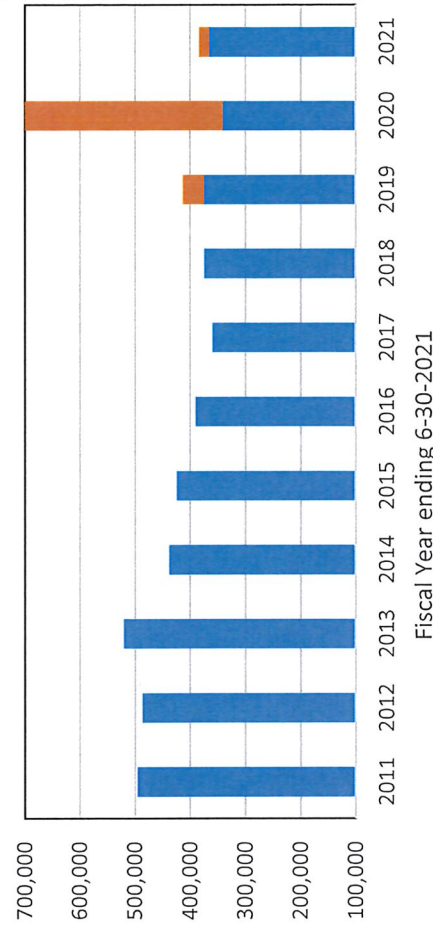
Funerals



Marriages



Weekly Contributions/Estate Donations



SUMMARY FINANCIAL 7-1-2020 to 6-30-2021	RESUMEN FINANCIERO 01/07/2019 al 30/06/2020	ACTUAL FYTD Real	BUDGET Presupuesto
Total receipts	Recibos totales	663,342	584,702
TOTAL PERSONNEL EXPENSES	GASTOS TOTALES DE PERSONAL	292,562	309,685
TOTAL PURCHASED Svc/SUPPLIES	SUMINISTROS / SERVICIO TOTAL COMPRADO	51,011	47,814
TOTAL BUILDING & GROUNDS	EDIFICIO TOTAL Y TERRENO	103,164	110,667
TOTAL GEN & OFFICE EXP	EXP TOTAL DE GEN Y OFICINA	15,482	15,275
TOTAL OUTREACH EXPENSE	GASTO TOTAL DE ALCANCE	1,730	9,100
TOTAL CAP OUTLAY /ASSESMTS *	DESEMPEÑO TOTAL DE CAP / EVALUACIONES *	213,639	217,310
TOTAL EXPENSES	GASTOS TOTALES	677,588	709,852
Total Income	Ingresos totales	663,342	584,702
total expense	gasto total	677,588	709,852
Net Income	Ingresos netos	-14,246	-125,150

Ss. Peter & Paul Catholic Congregation, Inc.

The Most Rev. David L. Ricken, D.D.,J.C.L., Bishop	Corporate President
The Rev. José López Vargas	Parish Administrator
Mrs. Liliana Ramirez Gonzalez	Corporate Treasurer – Trustee
Mr. Don Patz	Corporate Secretary – Trustee
Mr. Dan Miller	Finance Council-Chairperson
Mr. Dan DeBauche	Parish Council-Chairperson

Staff

Sister Martha Escobar, Hispanic Ministry Volunteer
Michael Lee, Faith Formation & Communications Coordinator
Margo Thorsen, Office Manager
Maria Theresa Tinoco, Hispanic Ministry
Debbie Lemmen, Office Assistant & Janitorial
Mike Mancheski, Building/Grounds Custodian
Ashley Reif, Organist
Nathaniel Reif, School Janitor
Octaviano Ulloa, Assistant